



Board of Education Informational Report

MEMORANDUM

Date: February 13, 2018
To: Members of the FAO Committee of the Board of Education
From: Liz Large, Interim General Counsel
Subject: Outside Legal Expenses

Attached is a summary of outside legal expenses for the last four years and current YTD. I look forward to discussing with the FAO committee the outlook for legal fees for the balance of this fiscal year and high-level strategies we are using to reduce legal fees.

Outside Legal Expenses - July 1, 2012 through January 23, 2018

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Budget	\$ 550,004	\$ 550,004	\$ 382,720	\$ 382,720	\$ 382,720	\$ 974,470
Actual	\$ 550,391	\$ 1,187,559	\$ 1,049,331	\$ 1,365,553	\$ 1,749,327	\$ 756,752
(Over)/Under Budget	(\$387)	(\$637,555)	(\$666,611)	(\$982,833)	(\$1,366,607)	\$217,718